

Budget 2018 - 2019			
Revenue			
Fund 11	Local Budget	\$31,245.00	
	State Budget	\$666,712.00	
	Federal Budget	\$18,000.00	
	Transfer In	\$5,000.00	
			\$720,957.00
Fund 25	Food Service	\$43,390.00	\$43,390.00
	TOTAL		\$764,347.00
Expense			
Fund 11	Function 111	\$271,213.00	
	Function 122	\$48,354.00	
	Function 127	\$1,500.00	
	Function 231	\$24,900.00	
	Function 241	\$207,677.00	
	Function 261	\$85,000.00	
	Function 270	\$5,900.00	
	Function 125	\$50,000.00	
			\$694,544.00
Fund 25	Food Service		\$43,165.00
	Total Expenses		\$737,709.00
			\$26,638.00