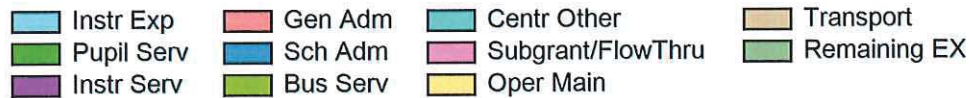
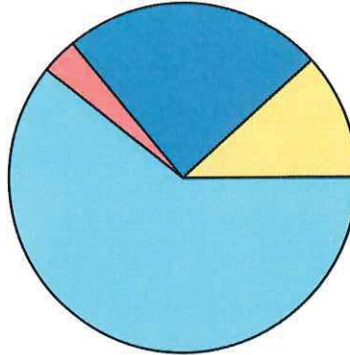


Budget Transparency Report: Operating Expenditures

School District: Sodus Township S/D #5 (11830)

Fiscal Year: 2017-2018

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$399,928	60.69 %
Pupil Support Services (21x)	\$0	0.00 %
Instructional Staff Support Services (22x)	\$0	0.00 %
General Administration (23x)	\$21,934	3.33 %
School Administration (24x)	\$160,162	24.31 %
Business Services (25x)	\$0	0.00 %
Operations and Maintenance (26x)	\$76,695	11.64 %
Transportation (27x)	\$0	0.00 %
Central & Other Support Services (28x, 291,292,295,299)	\$0	0.00 %
Total Current Operating Expenditures	\$658,719	99.96 %

Remaining Expenditures		
Community Services (3xx)	\$231	0.04 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$0	0.00 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$658,950	100.00 %