

**Sodus Township School District
River School**

Budget 2019 - 2020			
Revenue			
Fund 11	Local Budget	\$31,245.00	
	State Budget	\$616,101.00	
	Federal Budget	\$54,724.00	
	Transfer In	\$5,000.00	
			\$707,070.00
Fund 25	Food Service	\$38,900.00	\$38,900.00
	TOTAL		\$745,970.00

Expense			
Fund 11	Function 111	\$268,586.00	
	Function 122	\$56,910.00	
	Function 127	\$2,000.00	
	Function 231	\$29,000.00	
	Function 241	\$170,238.00	
	Function 261	\$80,800.00	
	Function 266	\$1,486.00	
	Function 270	\$0.00	
	Function 125	\$89,724.00	
			\$698,744.00
Fund 25	Food Service	\$43,165.00	\$43,165.00
	Total Expenses		\$741,909.00

**Board Approved 6/26/2019

**Sodus Township School District
River School**

Budget 2020 - 2021			
Revenue			
Fund 11	Local Budget	\$30,000.00	
	State Budget	\$620,000.00	
	Federal Budget	\$50,000.00	
	Transfer In	\$5,000.00	
			\$705,000.00
Fund 25	Food Service	\$40,000.00	\$40,000.00
	TOTAL		\$745,000.00

Expense			
Fund 11	Function 111	\$268,586.00	
	Function 122	\$56,910.00	
	Function 127	\$2,000.00	
	Function 231	\$29,000.00	
	Function 241	\$173,000.00	
	Function 261	\$81,000.00	
	Function 266	\$0.00	
	Function 270	\$0.00	
	Function 125	\$90,000.00	
			\$700,496.00
Fund 25	Food Service	\$44,000.00	\$44,000.00
	Total Expenses		\$744,496.00

**Board Approved 6/26/2019