

Sodus Township School District Final Budget 2018 2019 School Year

Budget 2018 - 2019			6/30/2018
Revenue			
Fund 11	Local Budget	\$31,245.00	
	State Budget	\$666,712.00	
	Federal Budget	\$18,000.00	
	Transfer In	\$5,000.00	
			\$720,957.00
Fund 25	Food Service	\$43,390.00	\$43,390.00
	TOTAL		\$764,347.00

2/20/19		6/26/19	
\$47,460.00		\$53,297.00	
\$658,500.00		\$660,536.00	
\$33,849.00		\$24,988.00	
\$7,778.00		\$7,913.00	
	\$747,587.00		\$746,734.00
\$43,818.00		\$42,910.00	
	\$791,405.00		\$789,644.00

Expense			
Fund 11	Function 111	\$271,213.00	
	Function 122	\$48,354.00	
	Function 127	\$1,500.00	
	Function 231	\$24,900.00	
	Function 241	\$207,677.00	
	Function 261	\$85,000.00	
	Function 270	\$5,900.00	
	Function 125	\$50,000.00	
	Function 266		
			\$694,544.00
Fund 25	Food Service		\$43,165.00
	Total Expenses		\$737,709.00
	Capitol Improvement Transfer		
	TOTAL EXPENSES		

\$298,598.00		\$282,557.00	
\$53,941.00		\$54,477.00	
\$200.00		\$1,181.00	
\$30,750.00		\$29,950.00	
\$164,411.00		\$164,956.00	
\$97,250.00		\$91,755.00	
\$3,500.00		\$244.00	
\$75,656.00		\$66,791.00	
\$11,699.00		\$10,213.00	
	\$736,005.00		\$702,124.00
\$42,602.00		\$39,452.00	
	\$778,607.00		\$741,576.00
	\$18,000.00		\$18,000.00
	\$796,607.00		\$759,576.00