

**Sodus Township School District
River School**

Budget 2019 - 2020					
Revenue	Approved Budget 6/26/19			Amended Budget 1/21/2020	
Fund 11	Local Budget	\$31,245.00		\$37,670.00	
	State Budget	\$616,101.00		\$725,250.00	
	Federal Budget	\$54,724.00		\$31,935.00	
	Transfer In	\$5,000.00		\$4,426.00	
			\$707,070.00		\$799,281.00
Fund 25	Food Service	\$38,900.00	\$38,900.00	\$49,385.00	\$49,385.00
	TOTAL		\$745,970.00		\$848,666.00

Expense					
Fund 11	Function 111	\$268,586.00		\$300,226.00	
	Function 122	\$56,910.00		\$56,910.00	
	Function 127	\$2,000.00		\$3,500.00	
	Function 231	\$29,000.00		\$34,325.00	
	Function 241	\$170,238.00		\$188,188.00	
	Function 261	\$80,800.00		\$109,365.00	
	Function 266	\$1,486.00		\$1,486.00	
	Function 270	\$0.00		\$3,000.00	
	Function 125	\$89,724.00		\$77,742.00	
			\$698,744.00		\$774,742.00
Fund 25	Food Service	\$43,165.00	\$43,165.00	\$46,679.00	\$46,679.00
	Total Expenses		\$741,909.00		\$821,421.00
	Transfer to capitol improvements account Jan to August				\$20,000.00
**Board Approved 6/26/2019				** Board Approved 1/21/20	