

**Sodus Township School District**

River School			Revised 12/2020		
Budget 2020 - 2021					
<b>Revenue</b>					
<b>Fund 11</b>	Local Budget	\$32,400		\$29,965.00	
	State Budget	\$584,765		\$758,066.00	
	Federal Budget	\$28,327		\$64,017.00	
	Transfer In	\$4,500		\$5,121.00	
<b>Fund 25</b>	Food Service	\$38,900		\$39,667.00	
	<b>TOTAL</b>		<b>\$688,892</b>	<b>\$896,836.00</b>	
<b>Expense</b>					
<b>Fund 11</b>	Function 111	\$268,709		\$281,316.00	
	Function 122	\$54,138		\$56,379.00	
	Function 127	\$2,500		\$2,500.00	
	Function 231	\$28,200		\$30,100.00	
	Function 241	\$169,877		\$194,587.00	
	Function 261	\$60,450		\$128,000.00	
	Function 266	\$0		\$0.00	
	Function 270	\$0		\$0.00	
	Function 125	\$66,327		\$125,661.00	
			\$650,201	\$818,543.00	
<b>Fund 25</b>	Food Service	\$37,200	\$37,200	\$34,222.00	\$34,222.00
	<b>Total Expenses</b>		<b>\$687,401</b>		<b>\$852,765.00</b>

\*\*Board Approved 6/29/2020

\*\* Revised by Board 12/14, 2020