

River School		
Budget 2022 - 2023		
Revenue		June 2022
Fund 11	Local Budget	\$35,602.00
	State Budget	\$726,206.00
	Federal Budget	\$108,616.00
	Transfer In	\$4,000.00
Fund 25	Food Service	\$53,128.00
	TOTAL	\$927,552.00

Expense		
Fund 11	Function 111	\$327,375
	ESSR II	
	ESSR III	
	11r	
	Function 122	\$34,281
	Function 125	\$97,875
	Title	
	At Risk	\$50,000
	Function 127	\$1,200
	Function 231	\$52,550
	Function 241	\$218,708.00
	Function 261	\$78,700.00
	Sub Total	\$860,689.00
Fund 25	Food Service	\$41,700.00
	Total Expenses	\$902,389.00

approved 6/29/2021