River School

Budget 2024 2025

Revenue		June 2024	January 2025	June 2025
Fund 11	Local Budget	$66,332.00	$64,900.00	
	State Budget	$773,891.00	$821,110.00	
	Federal Budget	$49,675.00	$45,331.00	
	Transfer In	$4,313.00	$7,755.00	
Fund 25	Food Service	$63,600.00	$66,308.00	
	TOTAL	$957,811.00	$1,005,404.00	

Expense		June 2024	January 2025	
Fund 11	Function 111	$333,411.00	$388,529.00	
	Function 122	$24,081.00	$44,088.00	
	Function 125			
	Federal	$49,675.00	$45,217.00	
	State	$101,457.00	$74,790.00	
	Function 127	$5,000.00	$5,000.00	
	Function 231	$44,500.00	$46,593.00	
	Function 241	$223,488.00	$231,218.00	
	Function 261	$97,600.00	$102,080.00	
	Sub Total		$937,515.00	
Fund 25	Food Service	$66,203.00	$66,951.00	
	Total Expenses	$945,415.00	$1,004,466.00	

adopted june 25, 2024				adopted January 2025		