River School

Budget 2025 2026

Revenue		June 2025		January 2026		June 2026
Fund 11	Local Budget	$67,301.00				
	State Budget	$838,911.00				
	Federal Budget	$13,706.00				
	Transfer In	$6,500.00				
Fund 25	Food Service	$58,100.00				
	TOTAL	$984,518.00				
Expense						
Fund 11	Function 111	$357,151.00				
	Function 122	$48,875.00				
	Function 125					
	Federal	$13,703.00				
	State	$104,911.00				
	Function 127	$4,000.00				
	Function 231	$47,150.00				
	Function 241	$227,381.00				
	Function 261	$104,800.00				
	Sub Total					
Fund 25	Food Service	$68,602.00				
	Total Expenses	$976,573.00		#VALUE!		

adopted june 24, 2025						