Sodus Township School District
Budget 2026 2027

approved 6/30/2026

	Revenue 2026 2027	Fund 11	
Fund 11	Local Budget	Local	
4111	Real Estate Current	$35,000.00	
4112	Real Estate Delinq't	$1,000.00	
4850	Investment Income (Bank)	$500.00	
	(MILAF)	$18,500.00	
4899	Misc. Income	$500.00	
	erate - comcast	$2,901.00	
			$58,401.00

	State Budget (300's)	State	
4411	State Aid 22a/ ($10,300 per student x 60)	$618,000.00	
4411	22b. discretionary/ 51e		
4411	152a headlee	$1,763.00	
	29(6) enrollment stabilization		
4496	State Aid - At Risk 31a (25 26)	$75,000.00	
	At Risk (deferred 25 26)	$63,380.50	
4419	State Aid 51C	$10,509.00	
4413	UAAL 147C	$59,333.00	
4415	UAAL 147a (1,2,3,4)	$10,942.00	
4415	UAAL 147e	$5,291.00	
		SUB TOTAL	$844,218.50

	Federal Budget. (400's)	Federal	
4585	Medicaid	$0.00	
4590	SRSA - Rural Schools 26 27	$11,000.00	
		SUB TOTAL	$11,000.00

	Transfer In	Transfer In	
4880	ISD/ACT 18	$6,000.00	

		SUB TOTAL	$6,000.00	
	Total Fund 11	SUB TOTAL	**$919,619.50**	
Fund 25	**Food Service Budget**	**Fund 25**		
4522	State Aid Lunch 31d	$2,500.00		
4523	Fed Breakfast	$12,500.00		
4521	Fed Lunch	$31,200.00		
4525	Food Service Commodities	$3,000.00		
	Total Fund 25	**SUB TOTAL**	**$49,200.00**	
		TOTAL		**$968,819.50**

	Expenses 2025 -2026		
Fund 11	**Function 111**	**Fun Code 111**	
4446	Hourly (Parapros)	$0.00	
5024	Salaries (Teachers)	$219,083.00	
	Signing Bonus	$5,000.00	
5028	Substitute Salaries/Edu Staff	$18,490.00	
5029	Retirement (actual)	$94,372.00	
5120	FICA/Medi (7.65%)	$18,626.00	
5050	Unemployment	$1,500.00	
5100	Teaching Supplies/library program ($525)	$7,500.00	
5110	Textbooks	$10,000.00	
5111/5100	Library Books (program only)	$550.00	
5113	Pupil Events (School)	$4,000.00	
5460	Advertising	$6,000.00	
5140	Professional Development	$100.00	
		SUB TOTAL	**$385,221.00**

	Function Code 122	**Fun Code 122**	
5360	Special Edu Salaries	$12,500.00	
5360	Speech Salary	$4,000.00	
5362	FICA/Medi (7.65%)	$1,300.50	
5361	Retirement/UAAL 43.42%)	$7,382.00	
5329	Special Edu Supplies	$0.00	
		SUB TOTAL	**$25,182.50**

	Function Code 127	**Fun Code 127**	
5143	Technology	$3,700.00	
			$3,700.00

	Function Code 231	**Fun Code 231**	
5414	Board of Edu Fees	1200	
5417	Legal Fees	500	
5418	Audit Fee	16000	
5419	Election Fees	800	
5419	Bookkeeping Fees	1200	
5420	ISD Services	4555	
5421	Mileage & Expense	0	
5459	Admin Other	1500	
5469	Bank Chg & Misc Exp	650	
5479	Admin - Misc	5000	
5489	HRA (Hearing/Vision/Dental) - $2400 x 8 employees. (Function 231)	15000	
			$46,405.00

	Function Code 241	**Fun Code 241**	
5045	Insurance Life/Workers Comp	$5,300.00	
5495	Admin Salaries	$68,538.00	
5496	Retirement/ UAAL 43.42%	$57,036.00	
5561	FICA/Medi 7.65%	$10,048.00	
5498	Business Salaries	$62,821.00	
5498	Payroll - **Nancy VonKonig**	$5,000.00	
5496	Retirement/ UAAL 0%	$0.00	
5561	FICA/Medi 7.65%	$382.50	
5495/5498	Signing Bonus	$2,000.00	
5499	Principals Misc	$226.00	
			$211,351.50

	Function Code 261	**Fun Code 261**	
5563	Custodial Contract	$20,000.00	
5559	Custodial Supplies	$1,200.00	
5534	Telephone (1000)/Cable (2800)	$4,500.00	
5535	Heating/Propane/Natural Gas	$3,700.00	
5536	Electrical	$9,500.00	
5537	Trash Removal	$3,050.00	
5439	Insurance and Bonds	$16,300.00	
5541	Repair & Main't Bldg	$60,000.00	
			$118,250.00

	Function Code 125		
Federal Grants		Fed Grants	
5373	Title V - Rural Schools /Rural Edu. Achieve Prog	$11,000.00	
			$11,000.00

State Grants		State	
5370	At Risk Salaries	$61,464.95	
5371	At Risk Ret/FICA/Medi (ORS/UAAL 43.42%) (7.65%) 51.07%	$30,713.55	
	At Risk - Security		
5372	At Risk - McKinney Vento		
	At Risk / Food Service	$600.00	
			$92,778.50
			$893,888.50

Fund 25		Fund 25	
3914	Food Service Breakfast	$10,000.00	
3910	Food Service Lunch	$25,000.00	
3916	Food Service Commodities	$3,000.00	
3917	Food Service Misc	$7,000.00	
3958	F/S Salaries	$5,400.00	
	F/S Salaries	$3,751.00	
3959	F/S Benefits (43.42%)	$2,344.68	
	F/S Benefits (43.42%)	$1,628.68	
		FUND 25 TOTAL	$58,124.36

$952,012.86	